

**DEPT. OF NATURAL RESOURCES' SOLID WASTE MANAGEMENT PROGRAM
SOLID WASTE MANAGEMENT DISTRICT I FY2016
APPROVED GRANT APPLICATIONS**

PROJECT NUMBER	APPLICANT PROJECT NAME COUNTY	ALLOC. TYPE	PROJECT TYPE	AWARD CARRYOVER INTEREST INCOME PROGRAM INCOME	PROJECT MANAGER	DESCRIPTION
I2016-002	Boonslick Regional Planning Commission Boonslick Regional Planning Commission: East Central MO Recycling Center Operations District-wide	CC	RE	\$68,000.00 \$0.00 \$0.00 \$38,268.06	Mr. Chris Walch	This grant funds: personnel including the recycling center manager (2,080 hours @ \$18.03) for \$24,001.54 + \$13,500.86 program income and fringe of \$11,301.89 + \$6,357.31 program income, part-time staff (1,040 hours @ \$10.00) for \$6,656.00 + \$3,744.00 program income and interim director (125 hours @ \$25.02) for \$2,001.60 + \$1,125.90 program income and fringe of \$1,209.60 + \$680.40 program income, general supplies of \$1,152.00 + \$648.00 program income, mileage of \$1,420.80 + \$799.20 program income, rent (\$2,079.08 per month) for \$15,967.33 + \$8,981.63 program income, utilities for \$2,688.00 + \$1,512.00 program income, phone for \$384.00 + \$216.000 program income, maintenance for \$576.00+ \$324.00 program income and insurance for \$641.24 + \$378.76 program income. This grant provides a recycling center for the counties of the district with program income from the sale of the recyclable materials collected.

----- 1	Total Dollar Amount by Region:	----- \$68,000.00
	Total Dollar Carry Over by Region:	\$0.00
	Total Dollar Interest Income by Region:	\$0.00
	Total Dollar Program Income by Region:	\$38,268.06